Grant Agreement number: **813986**
Acronym: **Syn2Psy**
Title: **Synaptic Dysfunction in Neuropsychiatric Disorders**

Financial Report 4: M37-M54

(CA 7.1.7)

Date: 20-06-2023

Contents

1. Document Information and Introduction 3
2. Expenditure of centralised category B.1: Research, Training and Networking 4
3. Expenditure of centralised category B.2: Management 5
4. Final summary 6

1. Document Information and Introduction

Document Title	Financial Report 4 (M37-M54)
Type	Report
Dissemination Level	For Supervisory Board
Date	20-06-2023
Author	Raquel Rodrigues
Reviewed and Authorized	Ana Luísa Carvalho (coordinator)

Introduction

This document is the fourth and last annual financial report for Syn2Psy, which relates to the final year and a half of this MSCA-ITN (M37-M54). Hereby we report to the Supervisory Board on the expenditure of the centralised budget categories B.1 – Research, Training and Networking and B.2 – Management, as agreed on the Consortium Agreement, page 18, section 7.1.7.

We describe the costs incurred for network-wide events, training and secondments and provide information on the costs related to the Project Manager salary.

Furthermore, we include information about the surplus from these budget categories, the amount already released to each project/ESR and the amount to be released after the end of Syn2Psy.

This project has received funding from the European Union's Horizon 2020 research and innovation programme under the Marie Sklodowska-Curie grant agreement No. 813986.

2. Expenditure of centralised category B.1: Research, Training and Networking

As described on page 54 of the Consortium Agreement, the Research, Training and Networking budget retained at the Coordinator for communal consortium costs was, in the first version of the budget, 181 440 €. Due to the transfer of ESR4 Veronica Villeri from CNRS to UEDIN and the consequent correction of person months (PMs) to 503.0839 instead of the original 504 PMs, this amount has been reduced to 181,110.20 €.
During this final period, the budget was used to pay for costs incurred during network-wide events, training and secondments: Career Development sessions provided by Chaperone (3 group online sessions and 12 individual sessions), series of Psychology sessions by psychologist Desiree Dickerson (5 sessions), Network School 4 (Bordeaux, 4-7 April 2022), Network School 2 (Paris, 28 May-1April 2022), 3rd PhD day (Coimbra, 18-19 October 2022), part of the Final Conference expenditure (Lausanne, 15-16 May 2023), ESRs' registration fees for European Synapse Meeting (11 ESRs), sponsorship of the European Synapse Meeting (advertisement mini-posters and contribution to the venue renting cost), the ESRs' secondments at CHUC (3 ESRs) and CTI (5 ESRs).

Table I - B.1: Research, Training and Networking expenditure incurred during M37 to M52.

Expense	Cost
Career Development sessions - Chaperone	3,936.00 €
Psychology sessions - Desiree Dickerson	3,075.00 €
Network School 4	14,113.06 €
Network School 2	11,549.26 €
ESM registration fees	1,980.00 €
ESM sponsorship	1,014.75 €
3rd PhD day	11,707.17 €
Final Conference (partial)	15,920.94 €
Secondments CHUC	3,500.00 €
Secondments CTI	9,000.00 €
TOTAL	75,796.18 €

This project has received funding from the European Union's Horizon 2020 research and innovation programme under the Marie Sklodowska-Curie grant agreement No. 813986.

3. Expenditure of centralised category B.2: Management

As described on page 53 of the Consortium Agreement, the Management budget retained at the Coordinator for communal consortium costs was, in the first version of the budget, 241 920€. Due to the transfer of ESR4 Veronica Villeri from CNRS to UEDIN and the consequent correction of PMs to 503.0839 instead of the original 504, this amount has been reduced to 241,480.27 €.
During this final period, this budget was used to cover the salary of the Project Manager and part of the expenditure of the Final Conference (Lausanne, 15-16 May 2023). The table includes the estimated amount to be spent for the Project Manager salary until the end of the project (M54 - 31 August 2023).

Table II - Project Manager salary and Final Conference costs.

Expense	Cost
Project Manager (M37-M48)	26,586.52 €
Project Manager (M49-M50)	4,529.64 €
Final Conference (partial)	15,889.30 €
TOTAL until M50	47,005.46 €
Project Manager estimated (M51-M54)	9,181.96 €
Estimated TOTAL until M54	56,187.42 €

This project has received funding from the European Union's Horizon 2020 research and innovation programme under the Marie Sklodowska-Curie grant agreement No. 813986.

4. Final summary

Table III - Summary of expenditure of the centralised budget categories B.1 and B.2: initial budget, after M12, M24, M36, expenditure M37-M54 and surplus to release to each beneficiary.

	Initial budget	Budget after M12	Budget after M24	Budget after M36	Adjustment PMs	Expenditure M37-M54	Budget after M54	Amounts to transfer to partners PIN and Marionet after M54	Total surplus	Surplus per ESR	Surplus already reimbursed per ESR	Surplus to reimburse per ESR after M54
B.1 Research Training and Networking	181,439.80 €	172,756.18 €	172,756.18 €	138,578.18 €	138,248.58 €	75,796.18	62,452.40 €	5,250.00 €	57,202.40 €	4,085.89 €	1,500.00 €	2,585.89 €
B.2 Management	241,920.00 €	205,550.89 €	166,737.66 €	140,390.84 €	139,951.11 €	56,187.42 €	83,763.69 €		83,763.69 €	5,983.12 €	1,500.00 €	4,483.12 €