Grant Agreement number: **813986**

Acronym: **Syn2Psy**

Title: **Synaptic Dysfunction in Neuropsychiatric Disorders**

Financial Report 2: centralised budget M13-M24

(CA 7.1.7)

Date: 14-05-2021

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1. Document Information and Introduction

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Introduction

This document is the second annual financial report for Syn2Psy, which relates to the second year of this MSCA-ITN (M13-M24). Hereby we report to the Supervisory Board on the expenditure of the **centralised budget** categories B.1 – Research, Training and Networking and B.2 – Management, as agreed on the Consortium Agreement, page 18, section 7.1.7.

For this second year of the action, the common costs correspond to the salary of the Project Manager.

2. Expenditure of centralised category B.1: Research, Training and Networking

During months M13 to M24, there was no centralised expenditure from category B.1: Research, Training and Networking.

Table 1: Expenditure of centralised category B.1: Research, Training and Networking.

	Budget after M12	Expenditure M12-M24	Budget after M24
B.1 Research Training and Networking	172 756.18€	0 €	172 756.18€

3. Expenditure of centralised category B.2: Management

During M13 to M24, this budget was used to cover the salary of the Project Manager.

Table 2: Expenditure of centralised category B.2: Management - Project Manager salary costs.

	Budget after M12	Expenditure M13-M24	Budget after M24
B.2 Management	205 550.89€	38 813.23€	166 737.66€

4. Final summary

Table 3: Summary of expenditure of the centralised budget categories B.1 and B.2: initial budget, after M12 and after M24.

	Initial budget	Budget after M12	Expenditure M13-M24	Budget after M24
B.1 Research Training and Networking	181 439.80€	172 756.18€	0€	172 756.18€
B.2 Management	241 920.00€	205 550.89€	38 813.23€	166 737.66€