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Acronym: **Syn2Psy**

Title: **Synaptic Dysfunction in Neuropsychiatric Disorders**

Financial Report 3: M25-M36

(CA 7.1.7)

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1. Document Information and Introduction

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Introduction

This document is the third annual financial report for Syn2Psy, which relates to the third year of this MSCA-ITN (M25-M36). Hereby we report to the Supervisory Board on the expenditure of the **centralised budget** categories B.1 – Research, Training and Networking and B.2 – Management, as agreed on the Consortium Agreement, page 18, section 7.1.7.

We describe the costs incurred for network-wide training events and provide information on the costs related to the Project Manager salary.

2. Expenditure of centralised category B.1: Research, Training and Networking

As described on page 54 of the Consortium Agreement, the Research, Training and Networking budget retained at the Coordinator, for communal consortium costs was 181 440€. During this third year of the project, this budget was used to pay for costs incurred during network-wide training in Career Development (4 group online sessions provided by Chaperone), one Psychology session with psychologist Desiree Dickerson (introductory online session in December 2021), for the honorarium of Prof. Gavin Rumbaugh for his participation in the 2nd online PhD day and to pay the Partners PIN and Marionet for 85% of the agreed amount, corresponding to the Pre-Financing and the Interim payments.

Table I - B.1: Research, Training and Networking expenditure incurred during M25 to M36.

	Cost (€)
Chaperone – 4 Career development sessions (Sep/Oct 2021)	2 583.00
Desiree Dickerson – psychology webinar (intro)	615.00
Honorarium for 2nd PhD day Prof. G. Rumbaugh (1000€+23%VAT)	1 230.00
Pre-financing + Interim Payment (total 85%) - PIN	8 500.00
Pre-financing + Interim Payment (total 85%) - Marionet	21 250.00
TOTAL	34 178.00

3. Expenditure of centralised category B.2: Management

As described on page 53 of the Consortium Agreement, the Management budget retained at the Coordinator for communal consortium costs was 241 920€. During M25 to M36, this budget was used to cover the salary of the Project Manager.

Table II - Project Manager salary costs.

	Cost (€)
Project Manager (12 months)	26 346.82
TOTAL	26 346.82

4. Final summary

Table III - Summary of expenditure of the centralised budget categories B.1 and B.2: initial budget, after M12, M24 and M36.

	Initial budget	Budget after M12	Budget after M24	Expenditure M25-M36	Budget after M36
B.1 Research Training and Networking	181 439.80€	172 756.18€	172 756.18€	34 178.00€	138 578.18€
B.2 Management	241 920.00€	205 550.89€	166 737.66€	26 346.82€	140 390.84€